

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Gibson County

	TENNESSEE	Gibson County
Population, 2014 estimate	6,549,352	49,472
Population, 2010 (April 1) estimates base	6,346,275	49,683
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.4
Persons under 5 years, percent, 2013	6.2	6.3
Persons under 18 years, percent, 2013	23	24.4
Persons 65 years and over, percent, 2013	14.7	17.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	82.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	16.5
Veterans, 2009-2013	484,901	3,849
Households, 2009-2013	2,475,195	19,205
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,402
Median household income, 2009-2013	\$44,298	\$38,343
Persons below poverty level, percent, 2009-2013	17.6	18.7
Land area in square miles, 2010	41,234.9	602.7
Population per square mile, 2010	153.9	82.4

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Gibson**

<b>2014-15 Tax Collections</b>	<b>Bradford</b>	<b>Dyer</b>	<b>Gibson</b>	<b>Humboldt</b>	<b>Kenton</b>	<b>Medina</b>	<b>Milan</b>	<b>Rutherford</b>	<b>Trenton</b>	<b>Yorkville</b>	<b>Bradford Special Schl</b>	<b>Gibson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,133	\$91,133
Beer	\$501	\$1,120	\$189	\$4,042	\$613	\$2,098	\$3,755	\$550	\$2,039	\$137	\$0	\$18,055	\$33,100
Business	\$3,462	\$15,757	\$934	\$120,860	\$14,172	\$12,425	\$156,652	\$10,994	\$63,657	\$0	\$0	\$423,354	\$822,266
Excise	\$2,413	\$3,865	\$295	\$6,412	\$0	\$2,972	\$4,157	\$8,746	\$18,031	\$0	\$0	\$75,191	\$122,081
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,498	\$17,498
Gas & Motor Fuel	\$29,652	\$66,236	\$11,204	\$239,140	\$36,244	\$121,788	\$222,135	\$32,566	\$120,645	\$8,092	\$0	\$2,084,504	\$2,972,208
Income Tax	\$1,418	\$12,499	\$1,085	\$59,180	\$6,072	\$9,682	\$43,256	\$30,799	\$27,860	\$255	\$0	\$30,738	\$222,845
Mixed Drink	\$0	\$0	\$0	\$3,691	\$0	\$0	\$4,411	\$0	\$13,650	\$0	\$0	\$2,451	\$24,203
Sales	\$78,441	\$175,221	\$29,640	\$632,620	\$95,881	\$322,656	\$587,636	\$86,151	\$319,154	\$21,407	\$0	\$7,829	\$2,356,636
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,219	\$0	\$6,219
Telecom Sales	\$100	\$224	\$38	\$809	\$123	\$412	\$752	\$110	\$408	\$27	\$0	\$6,568	\$9,572
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,063	\$30,063
TVA Replacement	\$12,170	\$27,133	\$4,590	\$97,964	\$14,847	\$50,834	\$90,994	\$13,340	\$49,420	\$3,315	\$0	\$933,771	\$1,298,378
<b>Total</b>	<b>\$128,158</b>	<b>\$302,054</b>	<b>\$47,974</b>	<b>\$1,164,718</b>	<b>\$167,951</b>	<b>\$522,868</b>	<b>\$1,113,747</b>	<b>\$183,257</b>	<b>\$614,866</b>	<b>\$33,233</b>	<b>\$6,219</b>	<b>\$3,721,154</b>	<b>\$8,006,200</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Gibson County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$211,892	\$0	\$211,892
Agricultural Resources Conservation Fund	\$112,482	\$0	\$112,482
Fairs	\$1,536	\$0	\$1,536
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,368,000	\$952,500	\$3,554,300	\$6,874,800	622
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$131,800	\$246,600	\$0	\$378,400	93
Independent Living	\$25,100	\$37,000	\$0	\$62,100	26

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$595,096	\$0	\$595,096	-
Fire Academy Trainees	\$0	\$0	\$0	470
Firefighter Supplements	\$11,400	\$0	\$11,400	19
Police Pay Supplements (POST)	\$66,600	\$0	\$66,600	111
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	20

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,283	\$152,054	\$159,337	22,361	162
OPTIONS	\$91,233	\$0	\$91,233	-	39
State Health Insurance Assistance Program (SHIP)	\$0	\$16,071	\$16,071	-	535

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$300,385	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$15,275,000	\$307

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$585,500	\$0	\$585,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,234,100	\$0	\$1,234,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$172,375	\$0	\$172,375

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$803,557	\$0	\$803,557	28

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$43,853	\$0	\$43,853
FastTrack Infrastructure and Development	\$120,864	\$0	\$120,864
FastTrack Training	\$37,672	\$0	\$37,672

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$0	\$0	\$0	-	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

### Bradford SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$200,000	\$200,000	372	-
K-12 Programs	\$6,034,000	\$2,030,925	\$8,064,925	1,059	76
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

**Gibson SSD**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,370,000	\$2,175,841	\$12,545,841	1,989	132
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**Humboldt City**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$150,000	\$150,000	164	-
K-12 Programs	\$6,900,000	\$1,783,419	\$8,683,419	1,334	87
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**Milan SSD**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$83,500	\$83,500	98	-
K-12 Programs	\$2,797,000	\$629,037	\$3,426,037	513	35
Pre-Kindergarten Programs	\$203,818	\$0	\$203,818	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**Trenton SSD**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$209,500	\$209,500	251	-
K-12 Programs	\$18,977,000	\$2,470,566	\$21,447,566	3,853	246
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$43,394	\$25,667	\$69,061	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	153

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	295,700

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$15,061	\$7,723	\$0	\$0	\$22,789	18
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,210	\$46,210	50
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	650
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,070	\$22,126	\$0	\$0	\$36,196	30
Tobacco Settlement Funds	\$29,777	\$0	\$0	\$0	\$29,777	-
Women, Infant, Children (WIC)	\$0	\$1,050,341	\$426,100	\$0	\$1,476,441	3,223

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$475,856	\$0	\$475,856	2	258	1,339	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	443	\$2,089	675	\$2,606,454
University of Tennessee	\$903,257	\$0	\$903,257	-	15	583	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,206	\$0	\$1,206	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$50,642	\$0	\$50,642	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$17,370	\$0	\$17,370	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	210

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,157	\$38,157	\$0	32,579
Child Care Certificate Program	\$0	\$0	\$0	\$599,257	399
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,747,420	4,048
Families First Cash Assistance	\$136,698	\$649,215	\$785,913	\$0	11,296
Summer Food Service Program (meals)	\$0	\$126,018	\$126,018	\$0	39,974
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,811,913	\$15,811,913	\$0	130,290
Vocational Rehabilitation (Direct Client Services)	\$75,394	\$278,568	\$353,962	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,597	\$0	\$55,597	-	33
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$42,076	\$0	\$42,076	-	5

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,263	\$60,790	\$81,053	122	-	30
Unemployment Insurance Benefits	\$2,937,899	\$552	\$2,938,451	-	-	-
Workers Compensation	\$67,773	\$0	\$67,773	-	563	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$703,601	46	\$10,851,916

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$205,605	\$0	\$0	\$205,605	359
Crisis Services Continuum	\$64,899	\$0	\$0	\$64,899	706
Other Mental Health Services	\$0	\$0	\$0	\$270,504	1,097
Regional Mental Health Institute	\$0	\$0	\$0	\$492,267	45
Substance Abuse Services	\$0	\$0	\$0	\$487,217	268

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$366,223	\$2,309,573	\$2,675,796	-	-	-	-	-	-
Homeland Security Grants	\$0	\$20,840	\$20,840	-	-	-	-	-	-
Readiness Centers	\$33,123	\$757,408	\$790,531	2	9	-	202	31	242

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$503,730	\$0	\$503,730	28

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	13,752	-	-
Handgun Permits	-	-	998	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,788

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,362	\$5,935	\$8,297

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$111,061	\$0	\$111,061	8
Adults on TennCare	\$16,470,398	\$30,675,438	\$47,145,836	5,759
Children on TennCare	\$6,272,800	\$11,909,228	\$18,182,028	7,173
CHOICES Enrollees	\$9,436,759	\$17,575,576	\$27,012,335	550
Cover Kids	\$319,316	\$983,484	\$1,302,800	698
Cover RX	\$128,955	\$0	\$128,955	711
Intellectual and Developmental Disabilities Waivers	\$1,457,927	\$2,715,328	\$4,173,255	73
Supplemental Hospital Payments	\$0	\$0	\$0	3

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$23,690	\$0	\$23,690

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,235	\$16,549	\$21,784	10	18
Other Forensic Tests	\$0	\$0	\$0	-	361

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$206,824	\$3,513,387	\$3,720,211	39	1,724	1,763



## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	37,368	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$998,455	\$545,200	\$1,543,655	-	2
Bridge Grant Program	\$264,233	\$0	\$264,233	-	-
Highway Safety Grants	\$0	\$85,548	\$85,548	-	-
State Aid Road Program	\$229,329	\$0	\$229,329	-	-
State-maintained Highways	\$1,699,636	\$0	\$1,699,636	603	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$20,679,276	\$0	\$20,679,276

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,853,000	\$14,853,000	4,131

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,277	\$0	\$2,277	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,985	5,869	727

Wildlife Management Areas Acres: 4,060

Wildlife Management Areas Name(s): Obion River WMA, Maness Swamp, Harts Mill WMA, Parker Branch, Horns Bluff, Humboldt Hatchery, Gibson Co. Lake, Tigrett